

Row Labels	Capital Program Type	Project Code	Project Name	Prior FYS (Actual + Projections)	Total FY20	FY21	FY22	FY23	FY24	Total - Prior FYS (Actual + Projections) & FY20-FY40
Subdivisions - Acquired Storm Water Assets	Program	S000	Subdivisions - Acquired Storm Water Assets	\$ 42,600	\$ 72,000	\$ 74,000	\$ 76,000	\$ 78,000	\$ 80,000	\$ 1,574,600
<b>Subdivisions - Acquired Storm Water Assets Total</b>				<b>\$ 42,600</b>	<b>\$ 72,000</b>	<b>\$ 74,000</b>	<b>\$ 76,000</b>	<b>\$ 78,000</b>	<b>\$ 80,000</b>	<b>\$ 1,574,600</b>
Asset Management & Emergencies: Storm Sewers	Program	S600	Asset Management & Emergencies: Storm Sewers	\$ 2,651,010	\$ 2,565,000	\$ 2,631,000	\$ 2,699,000	\$ 2,769,000	\$ 2,841,000	\$ 56,156,010
<b>Asset Management &amp; Emergencies: Storm Sewers Total</b>				<b>\$ 2,651,010</b>	<b>\$ 2,565,000</b>	<b>\$ 2,631,000</b>	<b>\$ 2,699,000</b>	<b>\$ 2,769,000</b>	<b>\$ 2,841,000</b>	<b>\$ 56,156,010</b>
Storm Water Cost Share Program	Program	S577	Storm Water Cost Share Program (New)	\$ 404,538	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 21,404,538
Storm Water Cost Share Program	Project	S577-01	Storm Water Cost Share Program - Committed Funds	\$ -	\$ 437,346					\$ 437,346
Storm Water Cost Share Program	Project	S577-02	Storm Water Cost Share Program - FY19 Remainder Forecast	\$ -	\$ 277,500					\$ 277,500
<b>Storm Water Cost Share Program Total</b>				<b>\$ 404,538</b>	<b>\$ 1,714,846</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 22,119,384</b>
Storm Water Technical Flood Assistance and Plan Developer	Program	S578	Storm Water Technical Flood Assistance and Plan Development	\$ 68,549	\$ 50,000	\$ 50,000	\$ 450,000	\$ 50,000	\$ 450,000	\$ 5,118,549
Storm Water Technical Flood Assistance and Plan Developer	Project	S578-29	Threemile Creek Storm Water Master Plan	\$ -	\$ 400,000					\$ 400,000
Storm Water Technical Flood Assistance and Plan Developer	Project	S578-30	Hydromod Evaluation & Assessment	\$ -	\$ 150,000					\$ 150,000
<b>Storm Water Technical Flood Assistance and Plan Development Total</b>				<b>\$ 68,549</b>	<b>\$ 600,000</b>	<b>\$ 50,000</b>	<b>\$ 450,000</b>	<b>\$ 50,000</b>	<b>\$ 450,000</b>	<b>\$ 5,668,549</b>
Storm Water Capital Improvements	Program	S579	Storm Water Capital Improvements	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 34,150,000
Storm Water Capital Improvements	Project	★ S15-001-01	US 27 Storm Sewer Improvements Bluegrass/KY Ave	\$ 497,418	\$ 1,458,435					\$ 1,955,853
Storm Water Capital Improvements	Project	★ S17-001-01	Grand and Tremont Storm Water Improvements	\$ 290,866	\$ 1,784,757					\$ 2,075,623
Storm Water Capital Improvements	Project	★ S579-12	Kimberly Drive	\$ 24,658	\$ 259,342					\$ 284,000
Storm Water Capital Improvements	Project	★ S580-11-1	Jacob Price Redevelopment Sewer Separation, Phase 2 and 3	\$ 1,174,112	\$ 183,887					\$ 1,357,999
Storm Water Capital Improvements	Project	★ S580-18	State Route 9 Storm System - Betterment	\$ 308,480	\$ 163,520					\$ 472,000
Storm Water Capital Improvements	Project	S580-21	Hydromod Alternative Implementation	\$ -	\$ 50,000					\$ 50,000
Storm Water Capital Improvements	Project	S579-23	Fitzgerald @ Forest, Erlanger	\$ -	\$ 350,000					\$ 350,000
Storm Water Capital Improvements	Project	S579-24	Waterworks Rd, Ft Thomas	\$ -	\$ 1,400,000					\$ 1,400,000
Storm Water Capital Improvements	Project	S579-25	Misty Creek, Erlanger	\$ -	\$ 421,000	\$ 432,000				\$ 853,000
Storm Water Capital Improvements	Project	S579-26	Strathmore, Ft. Thomas	\$ -	\$ 500,000					\$ 500,000
Storm Water Capital Improvements	Project	S579-27	36th and Park	\$ -		\$ 526,000				\$ 526,000
Storm Water Capital Improvements	Project	S579-28	Marcel at Arbor, Edgewood	\$ -	\$ -	\$ 200,000				\$ 200,000
Storm Water Capital Improvements	Project	S579-29	Kinsella @ Dottie, Edgewood	\$ -	\$ -	\$ 270,000				\$ 270,000
Storm Water Capital Improvements	Project	S579-30	Williams creek, Old 17, Ft. Wright	\$ -	\$ -	\$ 158,000				\$ 158,000
Storm Water Capital Improvements	Project	S579-31	Cleveland Ave, Bellevue	\$ -	\$ -	\$ 158,000				\$ 158,000
Storm Water Capital Improvements	Project	S579-32	Susan Lewis, Erlanger	\$ -	\$ -	\$ 443,000	\$ 625,000			\$ 1,068,000
Storm Water Capital Improvements	Project	S579-33	Tate, Catchen Site	\$ -	\$ -		\$ 585,000			\$ 585,000
Storm Water Capital Improvements	Project	S579-34	Stevenson & Timberlake Rd	\$ -	\$ -		\$ 526,000	\$ 2,080,000	\$ 662,000	\$ 3,268,000
Storm Water Capital Improvements	Project	S579-35	Lytle, Elsmere	\$ -	\$ -		\$ 316,000			\$ 316,000
Storm Water Capital Improvements	Project	S579-36	415 Center St, Erlanger	\$ -	\$ -		\$ 455,000			\$ 455,000
Storm Water Capital Improvements	Project	S579-37	Concord, Mitten Erlanger	\$ -	\$ -			\$ 443,000	\$ 909,000	\$ 1,352,000
Storm Water Capital Improvements	Project	S579-38	Clay, Division, Erlanger	\$ -	\$ -			\$ 500,000	\$ 636,000	\$ 2,136,000
Storm Water Capital Improvements	Project	S579-39	4306, 4301 Boron Ave, Cvg	\$ -	\$ -				\$ 972,000	\$ 972,000
Storm Water Capital Improvements	Project	S579-40	230 Bedinger, Erlanger	\$ -	\$ -				\$ 486,000	\$ 486,000
<b>Storm Water Capital Improvements Total</b>				<b>\$ 2,345,532</b>	<b>\$ 6,670,942</b>	<b>\$ 2,287,000</b>	<b>\$ 2,607,000</b>	<b>\$ 3,123,000</b>	<b>\$ 3,765,000</b>	<b>\$ 55,398,474</b>
<b>Grand Total</b>				<b>\$ 5,512,229</b>	<b>\$ 11,622,788</b>	<b>\$ 6,042,000</b>	<b>\$ 6,832,000</b>	<b>\$ 7,020,000</b>	<b>\$ 8,136,000</b>	<b>\$ 140,917,016</b>