



Sanitation District No. 1
Rates and Fees for FY 2019 & FY 2020

SEWER SERVICE AND SURCHARGE RATES

SANITARY SEWER RATES - RESIDENTIAL

Monthly Water Usage (Cubic Feet)

"WINTER FACTOR" WATER USAGE	** FY 2019 Rates **		** FY 2020 Approved Rates **	
	BUDGET RATES / HCF	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Sanitary Sewer - Base Rate - Monthly (Includes first 2 HCF of Usage Per Month)	n/a	n/a	\$16.00	7/1/2019
Sanitary Sewer - Variable Rate - Per HCF/mo. (Consumption Greater than 2 HCF Per Month)	n/a	n/a	\$7.25	7/1/2019
Environmental Surcharge - Monthly	n/a	n/a	\$5.00	7/1/2019
Flat Rate Per HCF of Usage	\$8.11	7/1/2018	n/a	n/a
Minimum Bill (2 HCF) Per Month	\$16.22	7/1/2018	\$21.00	7/1/2019
Average Bill (6 HCF) Per Month	\$48.66	7/1/2018	\$50.00	7/1/2019
	** FY 2019 Rates **		** FY 2020 Approved Rates **	
UNMETERED SERVICE NUMBER OF ROOMS	BUDGET RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
H1 - 1 or 2 Room House	\$24.30	7/1/2018	\$25.51	7/1/2019
H2 - 3 to 6 Rooms House	\$39.91	7/1/2018	\$41.90	7/1/2019
H3 - More than 6 Rooms	\$52.78	7/1/2018	\$55.41	7/1/2019

SANITARY SEWER RATES - NON-RESIDENTIAL (Monthly)

Monthly Water Usage (Cubic Feet)

ACTUAL WATER USAGE	** FY 2019 Rates **		** FY 2020 Approved Rates **	
	BUDGET RATES / HCF	EFFECTIVE DATE	BUDGET RATES / HCF	EFFECTIVE DATE
0 - 1700	\$8.11	7/1/2018	\$8.51	7/1/2019
1,800 - 8,400	\$7.28	7/1/2018	\$7.64	7/1/2019
All Over 8,400	\$5.63	7/1/2018	\$5.91	7/1/2019
Minimum Bill (2 HCF) Per Month	\$16.22	7/1/2018	\$17.02	7/1/2019

SANITARY SEWER RATES - NON-RESIDENTIAL (Quarterly)

Quarterly Water Usage (Cubic Feet)

ACTUAL WATER USAGE	** FY 2019 Rates **		** FY 2020 Approved Rates **	
	BUDGET RATES / HCF	EFFECTIVE DATE	BUDGET RATES / HCF	EFFECTIVE DATE
0 - 5000	\$8.11	7/1/2018	\$8.51	7/1/2019
5001 - 25,000	\$7.28	7/1/2018	\$7.64	7/1/2019
All Over 25,000	\$5.63	7/1/2018	\$5.91	7/1/2019
Minimum Bill (6 HCF) Per Quarter	\$48.66	7/1/2018	\$51.06	7/1/2019

SANITARY SEWER RATES - H4 PACKAGE PLANT

	** FY 2019 Rates **		** FY 2020 Approved Rates **	
	BUDGET RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Flat Monthly Rate	\$2,639	7/1/2018	\$2,770	7/1/2019



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SEWER SERVICE AND SURCHARGE RATES

SANITARY SEWER RATES - H6 PACKAGE PLANT

	** FY 2019 Rates **		** FY 2020 Approved Rates **	
	BUDGET RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Flat Monthly Rate	\$61.60	7/1/2018	\$64.68	7/1/2019

SANITARY SEWER RATES - Miscellaneous

DESCRIPTION	** FY 2019 Rates **		** FY 2020 Approved Rates **	
	BUDGET RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
H7 - Covington Landing - Monthly	\$974	7/1/2018	\$1,022	7/1/2019
H7 - Covington Landing - Quarterly	\$2,922	7/1/2018	\$3,066	7/1/2019
H8 - Val Ct. - Monthly	\$182	7/1/2018	\$191	7/1/2019
H8 - Val Ct. - Quarterly	\$546	7/1/2018	\$573	7/1/2019

SURCHARGE RATES - All Plants (except Eastern Regional)

	** FY 2019 Rates **		** FY 2020 Approved Rates **	
	BUDGET RATES / LB.	EFFECTIVE DATE	BUDGET RATES / LB.	EFFECTIVE DATE
Suspended Solids (over 300 parts per million)	\$0.242	4/1/2012	\$0.242	4/1/2012
B.O.D. (over 240 parts per million)	\$0.435	4/1/2012	\$0.435	4/1/2012
Total Kjeldahl Nitrogen (over 30 parts per million)	\$1.224	4/1/2012	\$1.224	4/1/2012

SURCHARGE RATES - Eastern Regional Water Reclamation Facility

	** FY 2019 Rates **		** FY 2020 Approved Rates **	
	BUDGET RATES / LB.	EFFECTIVE DATE	BUDGET RATES / LB.	EFFECTIVE DATE
Suspended Solids (over 300 parts per million)	\$0.263	4/1/2012	\$0.263	4/1/2012
B.O.D. (over 240 parts per million)	\$0.294	4/1/2012	\$0.294	4/1/2012
Total Kjeldahl Nitrogen (over 30 parts per million)	\$0.956	4/1/2012	\$0.956	4/1/2012
Phosphorous (over 10 milligrams per liter)	\$0.705	7/1/2017	\$0.705	7/1/2017



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STORM WATER RATES

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	** FY 2019 Rates **		** FY 2020 Approved Rates **	
	BUDGET RATES / LB.	EFFECTIVE DATE	BUDGET RATES / LB.	EFFECTIVE DATE
Monthly Rate Per ERU	\$5.04	7/1/2014	\$5.04	7/1/2014
Quarterly Rate Per ERU	\$15.12	7/1/2014	\$15.12	7/1/2014
Minimum 1 ERU Per Month	\$5.04	7/1/2014	\$5.04	7/1/2014

CAPACITY CONNECTION FEES

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WATER METER SIZE	** FY 2019 Rates **		** FY 2020 Approved Rates **	
	BUDGET RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
3/4"	\$3,771	7/1/2018	\$3,959	7/1/2019
1"	\$6,664	7/1/2018	\$6,997	7/1/2019
1 1/2"	\$15,028	7/1/2018	\$15,779	7/1/2019
2"	\$26,663	7/1/2018	\$27,996	7/1/2019
3"	\$59,994	7/1/2018	\$62,993	7/1/2019
4"	\$106,657	7/1/2018	\$111,989	7/1/2019
6"	\$239,541	7/1/2018	\$251,518	7/1/2019
8"	\$424,905	7/1/2018	\$446,150	7/1/2019
MULTI-FAMILY DWELLINGS	BUDGET RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
3 units	\$3,771	7/1/2018	\$3,959	7/1/2019
4 - 5 Units	\$6,664	7/1/2018	\$6,997	7/1/2019
6 - 12 Units	\$15,028	7/1/2018	\$15,779	7/1/2019
13 - 20 Units	\$26,663	7/1/2018	\$27,996	7/1/2019
21 - 50 Units	\$59,994	7/1/2018	\$62,993	7/1/2019
51 - 115 Units	\$106,657	7/1/2018	\$111,989	7/1/2019
116 - 250 Units	\$239,541	7/1/2018	\$251,518	7/1/2019
251 - 500 Units	\$424,905	7/1/2018	\$446,150	7/1/2019
over 500 Units	Must Discuss w/ SD1		Must Discuss w/ SD1	

Multi-family fees can be based on the water meter size, units per building or total number of units for the project. Contact SD1 for assistance with number of units fee calculations.



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MISCELLANEOUS RATES & FEES

SLUDGE HAULING

	** FY 2019 Rates **		** FY 2020 Approved Rates **	
	<u>BUDGET RATES / LB.</u>	<u>EFFECTIVE DATE</u>	<u>BUDGET RATES / LB.</u>	<u>EFFECTIVE DATE</u>
Sludge Hauling Permit	\$148	7/1/2017	\$148	7/1/2017
Sludge Dumping (1,000 gallons)	\$114	7/1/2016	\$114	7/1/2016

ADDITIONAL FEES

<u>SANITARY SERVICES</u>	** FY 2019 Rates **		** FY 2020 Approved Rates **	
	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>
Plan Review	\$677	7/1/2018	\$677	7/1/2018
Sewer Construction Inspection (per foot)	\$1.90	7/1/2018	\$1.90	7/1/2018
Unusual Discharge	\$69.80 / 1,000 Gal.	7/1/2014	\$69.80 / 1,000 Gal.	7/1/2014
Long-Term	\$4.02 / HCF	7/1/2014	\$4.02 / HCF	7/1/2014
pH re-sampling cost, per week	\$684	7/1/2014	\$684	7/1/2014
Surcharge re-sampling cost	\$977	7/1/2014	\$977	7/1/2014
Pump Station Telemetry	\$6,063	7/1/2018	\$6,063	7/1/2018
Sewer Lateral Tapper Inspection to Structure	\$476	7/1/2018	\$476	7/1/2018
Sewer Lateral Abandonment Inspection	\$100	7/1/2018	\$100	7/1/2018
Re-Inspection Fee	\$100	7/1/2018	\$100	7/1/2018
Bond Cost (Tapper)	\$6,338	7/1/2018	\$6,338	7/1/2018
Sewer Lateral Tapper Inspection to Main Line	\$100	7/1/2018	\$100	7/1/2018
Tapper Program Certification	\$164	7/1/2018	\$164	7/1/2018
Annual Renewal of Tapper Cert.	\$38.50	7/1/2018	\$38.50	7/1/2018
Photocopies of Plans (per page)	\$4.50	7/1/2018	\$4.50	7/1/2018
Pretreatment Permit Tier 1 (per year)	\$4,761	7/1/2012	\$4,761	7/1/2012
Pretreatment Permit Tier 2 (per year)	\$860	7/1/2012	\$860	7/1/2012
Fat, Oil & Grease (FOG) Permit (per year)	\$348	7/1/2014	\$348	7/1/2014
General Labor (per hour)	\$55-\$120	7/1/2018	\$55-\$122	7/1/2019
Administrative Fines (per violation)	\$100 - \$1,000	8/1/2003	\$100 - \$1,000	8/1/2003



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MISCELLANEOUS RATES & FEES

<u>STORM WATER SERVICES</u>	** FY 2019 Rates **		** FY 2020 Approved Rates **	
	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>
Plan Review				
Storm Drainage Review (8 Inches and greater) - Public	General Labor Rate (Minimum 1 Hour)	7/1/2018	General Labor Rate (Minimum 1 Hour)	7/1/2019
Storm Drainage Review (8 Inches and greater) - Private	General Labor Rate (Minimum 1 Hour)	7/1/2018	General Labor Rate (Minimum 1 Hour)	7/1/2019
Clearing Permit Application Review	\$301	7/1/2016	\$301	7/1/2016
Grading Permit Application Review	\$401	7/1/2016	\$401	7/1/2016
Land Disturbance Permit Application Review	\$1,001	7/1/2016	\$1,001	7/1/2016
BMP Construction (per BMP)	General Labor Rate (Minimum 3 Hours)	7/1/2018	General Labor Rate (Minimum 3 Hours)	7/1/2019
Storm Sewer Construction Inspection (per foot)	\$1.73	7/1/2016	\$1.73	7/1/2016
Storm Sewer Connection Review & Inspection - Storm Lateral Tapper Inspection to Main Line (less than or equal to 6 Inches)	Based on Tapper Fee	7/1/2018	Based on Tapper Fee	7/1/2019
Storm Sewer Connection Review & Inspection - Storm Lateral Tapper Inspection to Structure (less than or equal to 6 Inches)	Based on Tapper Fee	7/1/2018	Based on Tapper Fee	7/1/2019
Storm Sewer Connection Inspection (8 Inches and greater)	General Labor Rate (Minimum 1 Hour)	7/1/2018	General Labor Rate (Minimum 1 Hour)	7/1/2019
Erosion & Sediment Control Inspection (per acre)	\$108 (Not to exceed \$1,102)	7/1/2016	\$108 (Not to exceed \$1,102)	7/1/2016
** FY 2020 Approved Rates **				
<u>STORM WATER SERVICES - (continued)</u>	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>
General Labor (per hour)	\$55-\$120	7/1/2018	\$55-\$122	7/1/2019
Administrative Fines (per violation)	\$100 - \$1,000	8/1/2003	\$100 - \$1,000	8/1/2003
Note: Each day of noncompliance is deemed a separate and distinct violation.				
** FY 2019 Rates **				
	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>
Returned Payment Fee				
All Returned Payments - Check, ACH, Etc.	\$25	7/1/2009	\$25	7/1/2009
Industrial Fines (per event, per day)				
First Offense	\$500	7/1/2008	\$500	7/1/2008
Second Offense	\$750	7/1/2008	\$750	7/1/2008
Third Offense	\$1,000	7/1/2008	\$1,000	7/1/2008
Tapper Fines (per event, per day)				
First Offense	\$500	7/1/2008	\$500	7/1/2008
Second Offense	\$750	7/1/2008	\$750	7/1/2008
Third Offense	\$1,000	7/1/2008	\$1,000	7/1/2008