



Sanitation District No. 1
Rates and Fees for FY 2018 & FY 2019

SEWER SERVICE AND SURCHARGE RATES

SANITARY SEWER RATES - RESIDENTIAL

Monthly Water Usage (Cubic Feet)

| "WINTER FACTOR" WATER USAGE | ** FY 2018 Rates ** | | ** FY 2019 Rates ** | |
|--------------------------------------|---------------------|-------------------|---------------------|-------------------|
| | BUDGET RATES/HCF | EFFECTIVE DATE | BUDGET RATES/HCF | EFFECTIVE DATE |
| Flat Rate Per HCF of Usage | \$7.73 | 7/1/2017 | \$8.11 | 7/1/2018 |
| Minimum Bill (2 HCF) Per Month | \$15.46 | 7/1/2017 | \$16.22 | 7/1/2018 |
| Average Bill (6 HCF) Per Month | \$46.38 | 7/1/2017 | \$48.66 | 7/1/2018 |
| UNMETERED SERVICE NUMBER OF ROOMS | ** FY 2018 Rates ** | | ** FY 2019 Rates ** | |
| | BUDGET RATES | EFFECTIVE DATE | BUDGET RATES | EFFECTIVE DATE |
| H1 - 1 or 2 Room House | \$23.15 | 7/1/2017 | \$24.30 | 7/1/2018 |
| H2 - 3 to 6 Rooms House | \$38.01 | 7/1/2017 | \$39.91 | 7/1/2018 |
| H3 - More than 6 Rooms | \$50.27 | 7/1/2017 | \$52.78 | 7/1/2018 |

SANITARY SEWER RATES - NON-RESIDENTIAL (Monthly)

Monthly Water Usage (Cubic Feet)

| ACTUAL WATER USAGE | ** FY 2018 Rates ** | | ** FY 2019 Rates ** | |
|--------------------------------|---------------------|-------------------|---------------------|-------------------|
| | BUDGET RATES/HCF | EFFECTIVE DATE | BUDGET RATES/HCF | EFFECTIVE DATE |
| 0 - 1700 | \$7.73 | 7/1/2017 | \$8.11 | 7/1/2018 |
| 1,800 - 8,400 | \$6.94 | 7/1/2017 | \$7.28 | 7/1/2018 |
| All Over 8,400 | \$5.37 | 7/1/2017 | \$5.63 | 7/1/2018 |
| Minimum Bill (2 HCF) Per Month | \$15.46 | 7/1/2017 | \$16.22 | 7/1/2018 |

SANITARY SEWER RATES - NON-RESIDENTIAL (Quarterly)

Quarterly Water Usage (Cubic Feet)

| ACTUAL WATER USAGE | ** FY 2018 Rates ** | | ** FY 2019 Rates ** | |
|----------------------------------|---------------------|-------------------|---------------------|-------------------|
| | BUDGET RATES/HCF | EFFECTIVE DATE | BUDGET RATES/HCF | EFFECTIVE DATE |
| 0 - 5000 | \$7.73 | 7/1/2017 | \$8.11 | 7/1/2018 |
| 5001 - 25,000 | \$6.94 | 7/1/2017 | \$7.28 | 7/1/2018 |
| All Over 25,000 | \$5.37 | 7/1/2017 | \$5.63 | 7/1/2018 |
| Minimum Bill (6 HCF) Per Quarter | \$46.38 | 7/1/2017 | \$48.66 | 7/1/2018 |

SANITARY SEWER RATES - H4 PACKAGE PLANT - (Per Boone Co. Contract)

| | ** FY 2018 Rates ** | | ** FY 2019 Rates ** | |
|-------------------|---------------------|-------------------|---------------------|-------------------|
| | BUDGET RATES | EFFECTIVE DATE | BUDGET RATES | EFFECTIVE DATE |
| Flat Monthly Rate | \$2,514 | 7/1/2017 | \$2,639 | 7/1/2018 |

SANITARY SEWER RATES - H6 PACKAGE PLANT - (Per Boone Co. Contract)

| | ** FY 2018 Rates ** | | ** FY 2019 Rates ** | |
|-------------------|---------------------|-------------------|---------------------|-------------------|
| | BUDGET RATES | EFFECTIVE DATE | BUDGET RATES | EFFECTIVE DATE |
| Flat Monthly Rate | \$58.67 | 7/1/2017 | \$61.60 | 7/1/2018 |



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SEWER SERVICE AND SURCHARGE RATES

SANITARY SEWER RATES - Miscellaneous

| DESCRIPTION | ** FY 2018 Rates ** | | ** FY 2019 Rates ** | |
|------------------------------------|---------------------|----------------|---------------------|----------------|
| | BUDGET RATES | EFFECTIVE DATE | BUDGET RATES | EFFECTIVE DATE |
| H7 - Covington Landing - Monthly | <u>\$928</u> | 7/1/2017 | <u>\$974</u> | 7/1/2018 |
| H7 - Covington Landing - Quarterly | <u>\$2,784</u> | 7/1/2017 | <u>\$2,923</u> | 7/1/2018 |
| H8 - Val Ct. - Monthly | <u>\$174</u> | 7/1/2017 | <u>\$182</u> | 7/1/2018 |
| H8 - Val Ct. - Quarterly | <u>\$522</u> | 7/1/2017 | <u>\$548</u> | 7/1/2018 |

SURCHARGE RATES - All Plants (except Eastern Regional)

| DESCRIPTION | ** FY 2018 Rates ** | | ** FY 2019 Rates ** | |
|---|---------------------|----------------|---------------------|----------------|
| | BUDGET RATES/LB. | EFFECTIVE DATE | BUDGET RATES/LB. | EFFECTIVE DATE |
| Suspended Solids (over 300 parts per million) | <u>\$0.242</u> | 4/1/2012 | <u>\$0.242</u> | 4/1/2012 |
| B.O.D. (over 240 parts per million) | <u>\$0.435</u> | 4/1/2012 | <u>\$0.435</u> | 4/1/2012 |
| Total Kjeldahl Nitrogen (over 30 parts per million) | <u>\$1.224</u> | 4/1/2012 | <u>\$1.224</u> | 4/1/2012 |

SURCHARGE RATES - Eastern Regional Water Reclamation Facility

| DESCRIPTION | ** FY 2018 Rates ** | | ** FY 2019 Rates ** | |
|---|---------------------|----------------|---------------------|----------------|
| | BUDGET RATES/LB. | EFFECTIVE DATE | BUDGET RATES/LB. | EFFECTIVE DATE |
| Suspended Solids (over 300 parts per million) | <u>\$0.263</u> | 4/1/2012 | <u>\$0.263</u> | 4/1/2012 |
| B.O.D. (over 240 parts per million) | <u>\$0.294</u> | 4/1/2012 | <u>\$0.294</u> | 4/1/2012 |
| Total Kjeldahl Nitrogen (over 30 parts per million) | <u>\$0.956</u> | 4/1/2012 | <u>\$0.956</u> | 4/1/2012 |
| Phosphorous (over 10 milligrams per liter) | <u>\$0.705</u> | 7/1/2017 | <u>\$0.705</u> | 7/1/2017 |



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STORM WATER & CAPACITY CONNECTIONS

STORM WATER RATES

| | ** FY 2018 Rates ** | | ** FY 2019 Rates ** | |
|------------------------------------|----------------------------|-----------------------|----------------------------|-----------------------|
| | BUDGET RATES / LB. | EFFECTIVE DATE | BUDGET RATES / LB. | EFFECTIVE DATE |
| Monthly Rate Per ERU | \$5.04 | 7/1/2014 | \$5.04 | 7/1/2014 |
| Quarterly Rate Per ERU | \$15.12 | 7/1/2014 | \$15.12 | 7/1/2014 |
| Average RES Bill (1 ERU) Per Month | \$5.04 | 7/1/2014 | \$5.04 | 7/1/2014 |

CAPACITY CONNECTION FEES

| WATER METER SIZE | ** FY 2018 Rates ** | | ** FY 2019 Rates ** | |
|-------------------------------|----------------------------|-----------------------|----------------------------|-----------------------|
| | BUDGET RATES | EFFECTIVE DATE | BUDGET RATES | EFFECTIVE DATE |
| 3/4" | \$3,592 | 7/1/2017 | \$3,771 | 7/1/2018 |
| 1" | \$6,347 | 7/1/2017 | \$6,664 | 7/1/2018 |
| 1 1/2" | \$14,313 | 7/1/2017 | \$15,028 | 7/1/2018 |
| 2" | \$25,394 | 7/1/2017 | \$26,663 | 7/1/2018 |
| 3" | \$57,138 | 7/1/2017 | \$59,994 | 7/1/2018 |
| 4" | \$101,579 | 7/1/2017 | \$106,657 | 7/1/2018 |
| 6" | \$228,135 | 7/1/2017 | \$239,541 | 7/1/2018 |
| 8" | \$404,672 | 7/1/2017 | \$424,905 | 7/1/2018 |
| MULTI-FAMILY DWELLINGS | BUDGET RATES | EFFECTIVE DATE | BUDGET RATES | EFFECTIVE DATE |
| 3 units | \$3,592 | 7/1/2017 | \$3,771 | 7/1/2018 |
| 4 - 5 Units | \$6,347 | 7/1/2017 | \$6,664 | 7/1/2018 |
| 6 - 12 Units | \$14,313 | 7/1/2017 | \$15,028 | 7/1/2018 |
| 13 - 20 Units | \$25,394 | 7/1/2017 | \$26,663 | 7/1/2018 |
| 21 - 50 Units | \$57,138 | 7/1/2017 | \$59,994 | 7/1/2018 |
| 51 - 115 Units | \$101,579 | 7/1/2017 | \$106,657 | 7/1/2018 |
| 116 - 250 Units | \$228,135 | 7/1/2017 | \$239,541 | 7/1/2018 |
| 251 - 500 Units | \$404,672 | 7/1/2017 | \$424,905 | 7/1/2018 |
| over 500 Units | Must Discuss w/ SD1 | | Must Discuss w/ SD1 | |

Multi-family fees can be based on the water meter size, units per building or total number of units for the project. Contact SD1 for assistance with number of units fee calculations.



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MISCELLANEOUS RATES & FEES

SLUDGE HAULING

| | ** FY 2018 Rates ** | | ** FY 2019 Rates ** | |
|--------------------------------|----------------------------------|------------------------------|----------------------------------|------------------------------|
| | <u>BUDGET RATES / LB.</u> | <u>EFFECTIVE DATE</u> | <u>BUDGET RATES / LB.</u> | <u>EFFECTIVE DATE</u> |
| Sludge Hauling Permit | \$148 | 7/1/2017 | \$148 | 7/1/2017 |
| Sludge Dumping (1,000 gallons) | \$114 | 7/1/2016 | \$114 | 7/1/2016 |

ADDITIONAL FEES

| <u>SANITARY SERVICES</u> | ** FY 2018 Rates ** | | ** FY 2019 Rates ** | |
|--|-----------------------------|------------------------------|-----------------------------|------------------------------|
| | <u>BUDGET RATES</u> | <u>EFFECTIVE DATE</u> | <u>BUDGET RATES</u> | <u>EFFECTIVE DATE</u> |
| Plan Review | \$645 | 7/1/2017 | \$677 | 7/1/2018 |
| Sewer Construction Inspection (per foot) | \$1.81 | 7/1/2017 | \$1.90 | 7/1/2018 |
| Unusual Discharge | \$69.80 / 1,000 Gal. | 7/1/2014 | \$69.80 / 1,000 Gal. | 7/1/2014 |
| Long-Term | \$4.02 / HCF | 7/1/2014 | \$4.02 / HCF | 7/1/2014 |
| pH re-sampling cost, per week | \$684 | 7/1/2014 | \$684 | 7/1/2014 |
| Surcharge re-sampling cost | \$977 | 7/1/2014 | \$977 | 7/1/2014 |
| Pump Station Telemetry | \$5,775 | 7/1/2017 | \$6,063 | 7/1/2018 |
| Sewer Lateral Tapper Inspection to Structure | \$454 | 7/1/2017 | \$476 | 7/1/2018 |
| Sewer Lateral Abandonment Inspection | \$96 | 7/1/2017 | \$100 | 7/1/2018 |
| Re-Inspection Fee | \$96 | 7/1/2017 | \$100 | 7/1/2018 |
| Bond Cost (Tapper) | \$6,037 | 7/1/2017 | \$6,338 | 7/1/2018 |
| Sewer Lateral Tapper Inspection to Main Line | \$96 | 7/1/2017 | \$100 | 7/1/2018 |
| Tapper Program Certification | \$157 | 7/1/2017 | \$164 | 7/1/2018 |
| Annual Renewal of Tapper Cert. | \$37 | 7/1/2017 | \$38.50 | 7/1/2018 |
| Photocopies of Plans (per page) | \$4.29 | 7/1/2017 | \$4.50 | 7/1/2018 |
| Pretreatment Permit Tier 1 (per year) | \$4,761 | 7/1/2012 | \$4,761 | 7/1/2012 |
| Pretreatment Permit Tier 2 (per year) | \$860 | 7/1/2012 | \$860 | 7/1/2012 |
| Fat, Oil & Grease (FOG) Permit (per year) | \$348 | 7/1/2014 | \$348 | 7/1/2014 |
| General Labor (per hour) | \$55-\$115 | 7/1/2017 | \$55-\$120 | 7/1/2018 |
| Administrative Fines (per violation) | \$100 - \$1,000 | 8/1/2003 | \$100 - \$1,000 | 8/1/2003 |



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Rates and Fees for FY 2018 & FY 2019

| <u>STORM WATER SERVICES</u> | ** FY 2018 Rates ** | | ** FY 2019 Rates ** | |
|--|---|---------------------------|---|---------------------------|
| | <u>BUDGET RATES</u> | <u>EFFECTIVE DATE</u> | <u>BUDGET RATES</u> | <u>EFFECTIVE DATE</u> |
| Plan Review | | | | |
| Storm Drainage Review (8 Inches and greater) - Public | General Labor Rate (Minimum 1 Hour) | 7/1/2016 | General Labor Rate (Minimum 1 Hour) | 7/1/2016 |
| Storm Drainage Review (8 Inches and greater) - Private | General Labor Rate (Minimum 1 Hour) | 7/1/2016 | General Labor Rate (Minimum 1 Hour) | 7/1/2016 |
| Clearing Permit Application Review | \$301 | 7/1/2016 | \$301 | 7/1/2016 |
| Grading Permit Application Review | \$401 | 7/1/2016 | \$401 | 7/1/2016 |
| Land Disturbance Permit Application Review | \$1,001 | 7/1/2016 | \$1,001 | 7/1/2016 |
| BMP Construction (per BMP) | General Labor Rate (Minimum 3 Hours) | 7/1/2016 | General Labor Rate (Minimum 3 Hours) | 7/1/2016 |
| Storm Sewer Construction Inspection (per foot) | \$1.73 | 7/1/2016 | \$1.73 | 7/1/2016 |
| Storm Sewer Connection Review & Inspection - Storm Lateral Tapper Inspection to Main Line (less than or equal to 6 Inches) | Based on Tapper Fee | 7/1/2014 | Based on Tapper Fee | 7/1/2014 |
| Storm Sewer Connection Review & Inspection - Storm Lateral Tapper Inspection to Structure (less than or equal to 6 Inches) | Based on Tapper Fee | 7/1/2014 | Based on Tapper Fee | 7/1/2014 |
| Storm Sewer Connection Inspection (8 Inches and greater) | General Labor Rate (Minimum 1 Hour) | 7/1/2016 | General Labor Rate (Minimum 1 Hour) | 7/1/2016 |
| Erosion & Sediment Control Inspection (per acre) | \$108 (Not to exceed \$1,102) | 7/1/2016 | \$108 (Not to exceed \$1,102) | 7/1/2016 |
| ** FY 2019 Rates ** | | | | |
| | <u>BUDGET RATES</u> | <u>EFFECTIVE DATE</u> | <u>BUDGET RATES</u> | <u>EFFECTIVE DATE</u> |
| <u>STORM WATER SERVICES - (continued)</u> | | | | |
| General Labor (per hour) | \$55-\$115 | 7/1/2017 | \$55-\$120 | 7/1/2018 |
| Administrative Fines (per violation) | \$100 - \$1,000 | 8/1/2003 | \$100 - \$1,000 | 8/1/2003 |

Note: Each day of noncompliance is deemed a separate and distinct violation.

MISCELLANEOUS RATES & FEES

| | ** FY 2018 Rates ** | | ** FY 2019 Rates ** | |
|---|----------------------------|---------------------------|----------------------------|---------------------------|
| | <u>BUDGET RATES</u> | <u>EFFECTIVE DATE</u> | <u>BUDGET RATES</u> | <u>EFFECTIVE DATE</u> |
| <u>Returned Payment Fee</u> | | | | |
| All Returned Payments - Check, ACH, Etc. | \$25 | 7/1/2009 | \$25 | 7/1/2009 |
| <u>Industrial Fines (per event, per day)</u> | | | | |
| First Offense | \$500 | 7/1/2008 | \$500 | 7/1/2008 |
| Second Offense | \$750 | 7/1/2008 | \$750 | 7/1/2008 |
| Third Offense | \$1,000 | 7/1/2008 | \$1,000 | 7/1/2008 |
| <u>Tapper Fines (per event, per day)</u> | | | | |
| First Offense | \$500 | 7/1/2008 | \$500 | 7/1/2008 |
| Second Offense | \$750 | 7/1/2008 | \$750 | 7/1/2008 |
| Third Offense | \$1,000 | 7/1/2008 | \$1,000 | 7/1/2008 |