



Sanitation District No. 1
Rates and Fees for FY 2016 & FY 2017

SEWER SERVICE AND SURCHARGE RATES

SANITARY SEWER RATES - RESIDENTIAL - 5% Increase

Monthly Water Usage (Cubic Feet)		** FY 2016 Rates **		** FY 2017 Rates **	
"WINTER FACTOR" WATER USAGE		APPROVED RATES/HCF	EFFECTIVE DATE	BUDGET RATES/HCF	EFFECTIVE DATE
Flat Rate Per HCF of Usage		\$7.02	7/1/2014	\$7.37	7/1/2016
Minimum Bill (2 HCF) Per Month		\$14.04	7/1/2014	\$14.74	7/1/2016
Average Bill (6 HCF) Per Month		\$42.12	7/1/2014	\$44.22	7/1/2016
UNMETERED SERVICE		** FY 2016 Rates **		** FY 2017 Rates **	
NUMBER OF ROOMS		APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
H1 - 1 or 2 Room House		\$21.00	7/1/2014	\$22.05	7/1/2016
H2 - 3 to 6 Rooms House		\$34.48	7/1/2014	\$36.20	7/1/2016
H3 - More than 6 Rooms		\$45.60	7/1/2014	\$47.88	7/1/2016

SANITARY SEWER RATES - NON-RESIDENTIAL (Monthly) - 5% Increase

Monthly Water Usage (Cubic Feet)		** FY 2016 Rates **		** FY 2017 Rates **	
ACTUAL WATER USAGE		APPROVED RATES/HCF	EFFECTIVE DATE	BUDGET RATES/HCF	EFFECTIVE DATE
0 - 1700		\$7.02	7/1/2014	\$7.37	7/1/2016
1,800 - 8,400		\$6.30	7/1/2014	\$6.61	7/1/2016
All Over 8,400		\$4.88	7/1/2014	\$5.12	7/1/2016
Minimum Bill (2 HCF) Per Month		\$14.04	7/1/2014	\$14.74	7/1/2016

SANITARY SEWER RATES - NON-RESIDENTIAL (Quarterly) - 5% Increase

Quarterly Water Usage (Cubic Feet)		** FY 2016 Rates **		** FY 2017 Rates **	
ACTUAL WATER USAGE		APPROVED RATES/HCF	EFFECTIVE DATE	BUDGET RATES/HCF	EFFECTIVE DATE
0 - 5000		\$7.02	7/1/2014	\$7.37	7/1/2016
5001 - 25,000		\$6.30	7/1/2014	\$6.61	7/1/2016
All Over 25,000		\$4.88	7/1/2014	\$5.12	7/1/2016
Minimum Bill (6 HCF) Per Quarter		\$42.12	7/1/2014	\$44.22	7/1/2016

SANITARY SEWER RATES - H4 PACKAGE PLANT - (Per Boone Co. Contract) - 5% Increase

	** FY 2016 Rates **		** FY 2017 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Flat Monthly Rate	\$2,281	7/1/2014	\$2,395	7/1/2016

SANITARY SEWER RATES - H6 PACKAGE PLANT - (Per Boone Co. Contract) - 5% Increase

	** FY 2016 Rates **		** FY 2017 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Flat Monthly Rate	\$53.22	7/1/2014	\$55.88	7/1/2016



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SEWER SERVICE AND SURCHARGE RATES

SANITARY SEWER RATES - Miscellaneous - 5% Increase

DESCRIPTION	** FY 2016 Rates **		** FY 2017 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
H7 - Covington Landing - Monthly	\$842	7/1/2014	\$884	7/1/2016
H7 - Covington Landing - Quarterly	\$2,526	7/1/2014	\$2,652	7/1/2016
H8 - Val Ct. - Monthly	\$158	7/1/2014	\$166	7/1/2016
H8 - Val Ct. - Quarterly	\$474	7/1/2014	\$498	7/1/2016

SURCHARGE RATES - All Plants (except Eastern Regional) - 0% Increases

DESCRIPTION	** FY 2016 Rates **		** FY 2017 Rates **	
	RATES / LB.	EFFECTIVE DATE	RATES / LB.	EFFECTIVE DATE
Suspended Solids (over 300 parts per million)	\$0.242	4/1/2012	\$0.242	4/1/2012
B.O.D. (over 240 parts per million)	\$0.435	4/1/2012	\$0.435	4/1/2012
Total Kjeldahl Nitrogen (over 30 parts per million)	\$1.224	4/1/2012	\$1.224	4/1/2012

SURCHARGE RATES - Eastern Regional Water Reclamation Facility - 0% Increases

DESCRIPTION	** FY 2016 Rates **		** FY 2017 Rates **	
	RATES / LB.	EFFECTIVE DATE	RATES / LB.	EFFECTIVE DATE
Suspended Solids (over 300 parts per million)	\$0.263	4/1/2012	\$0.263	4/1/2012
B.O.D. (over 240 parts per million)	\$0.294	4/1/2012	\$0.294	4/1/2012
Total Kjeldahl Nitrogen (over 30 parts per million)	\$0.956	4/1/2012	\$0.956	4/1/2012
Phosphorous (over 10 milligrams per liter)	\$0.672	4/1/2012	\$0.672	4/1/2012



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STORM WATER & CAPACITY CONNECTIONS

STORM WATER RATES - 0% Increase

	** FY 2016 Rates **		** FY 2017 Rates **	
	APPROVED RATES/HCF	EFFECTIVE DATE	BUDGET RATES/LB.	EFFECTIVE DATE
Monthly Rate Per ERU	\$5.04	7/1/2014	\$5.04	7/1/2014
Quarterly Rate Per ERU	\$15.12	7/1/2014	\$15.12	7/1/2014
Average RES Bill (1 ERU) Per Month	\$5.04	7/1/2014	\$5.04	7/1/2014

CAPACITY CONNECTION FEES - 5% Increase

WATER METER SIZE	** FY 2016 Rates **		** FY 2017 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
3/4"	\$3,259	7/1/2014	\$3,421	7/1/2016
1"	\$5,758	7/1/2014	\$6,045	7/1/2016
1 1/2"	\$12,983	7/1/2014	\$13,632	7/1/2016
2"	\$23,034	7/1/2014	\$24,185	7/1/2016
3"	\$51,827	7/1/2014	\$54,418	7/1/2016
4"	\$92,136	7/1/2014	\$96,742	7/1/2016
6"	\$206,926	7/1/2014	\$217,272	7/1/2016
8"	\$367,050	7/1/2014	\$385,402	7/1/2016

MULTI-FAMILY DWELLINGS	APPROVED		BUDGET	
	RATES	DATE	RATES	DATE
3 units	\$3,259	7/1/2014	\$3,421	7/1/2016
4 - 5 Units	\$5,758	7/1/2014	\$6,045	7/1/2016
6 - 12 Units	\$12,983	7/1/2014	\$13,632	7/1/2016
13 - 20 Units	\$23,034	7/1/2014	\$24,185	7/1/2016
21 - 50 Units	\$51,827	7/1/2014	\$54,418	7/1/2016
51 - 115 Units	\$92,136	7/1/2014	\$96,742	7/1/2016
116 - 250 Units	\$206,926	7/1/2014	\$217,272	7/1/2016
251 - 500 Units	\$367,050	7/1/2014	\$385,402	7/1/2016
over 500 Units	Must Discuss w/ SD1		Must Discuss w/ SD1	



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MISCELLANEOUS RATES & FEES

SLUDGE HAULING - 5% Increase

	** FY 2016 Rates **		** FY 2017 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES/LB.	EFFECTIVE DATE
Sludge Hauling Permit	\$135	7/1/2013	\$141	7/1/2016
Sludge Dumping	\$109	7/1/2013	\$114	7/1/2016

ADDITIONAL FEES

<u>SANITARY SERVICES</u>	** FY 2016 Rates **		** FY 2017 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Plan Review	\$615	7/1/2014	\$615	7/1/2014
Sewer Construction Inspection (per foot)	\$1.73	7/1/2014	\$1.73	7/1/2014
Unusual Discharge	\$69.80 / 1,000 Gal.	7/1/2014	\$69.80 / 1,000 Gal.	7/1/2014
Long-Term	\$4.02 / HCF	7/1/2014	\$4.02 / HCF	7/1/2014
pH re-sampling cost, per week	\$684	7/1/2014	\$684	7/1/2014
Surcharge re-sampling cost	\$977	7/1/2014	\$977	7/1/2014
Pump Station Telemetry	\$5,500	7/1/2011	\$5,500	7/1/2011
Sewer Lateral Tapper Inspection to Structure	\$433	7/1/2014	\$433	7/1/2014
Sewer Lateral Abandonment Inspection	\$92	7/1/2014	\$92	7/1/2014
Re-Inspection Fee	\$92	7/1/2014	\$92	7/1/2014
Bond Cost (Tapper)	\$5,750	7/1/2006	\$5,750	7/1/2006
Sewer Lateral Tapper Inspection to Main Line	\$92	7/1/2014	\$92	7/1/2014
Tapper Program Certification	\$150	7/1/2008	\$150	7/1/2008
Annual Renewal of Tapper Cert.	\$36	7/1/2008	\$36	7/1/2008
Photocopies of Plans (per page)	\$4.09	7/1/2014	\$4.09	7/1/2014
Pretreatment Permit Tier 1 (per year)	\$4,761	7/1/2012	\$4,761	7/1/2012
Pretreatment Permit Tier 2 (per year)	\$860	7/1/2012	\$860	7/1/2012
Fat, Oil & Grease (FOG) Permit (per year)	\$348	7/1/2014	\$348	7/1/2014
General Labor (per hour)	\$83-\$105	7/1/2014	\$55-\$110	7/1/2016
Administrative Fines (per violation)	\$100 - \$1,000	8/1/2003	\$100 - \$1,000	8/1/2003



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<u>STORM WATER SERVICES</u>	** FY 2016 Rates **		** FY 2017 Rates **	
	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>
Plan Review				
Storm Drainage Review (8 Inches and greater) - Public	General Labor Rate (Minimum 1 Hour)	7/1/2014	General Labor Rate (Minimum 1 Hour)	7/1/2016
Storm Drainage Review (8 Inches and greater) - Private	General Labor Rate (Minimum 1 Hour)	7/1/2014	General Labor Rate (Minimum 1 Hour)	7/1/2016
Clearing Permit Application Review	\$287	7/1/2014	\$301	7/1/2016
Grading Permit Application Review	\$382	7/1/2014	\$401	7/1/2016
Land Disturbance Permit Application Review	\$954	7/1/2014	\$1,001	7/1/2016
BMP Construction (per BMP)	General Labor Rate (Minimum 3 Hours)	7/1/2014	General Labor Rate (Minimum 3 Hours)	7/1/2016
Storm Sewer Construction Inspection (per foot)	\$1.73	7/1/2014	\$1.73	7/1/2014
Storm Sewer Connection Review & Inspection - Storm Lateral Tapper Inspection to Main Line (less than or equal to 6 Inches)	Based on Tapper Fee	7/1/2014	Based on Tapper Fee	7/1/2014
Storm Sewer Connection Review & Inspection - Storm Lateral Tapper Inspection to Structure (less than or equal to 6 Inches)	Based on Tapper Fee	7/1/2014	Based on Tapper Fee	7/1/2014
Storm Sewer Connection Inspection (8 Inches and greater)	General Labor Rate (Minimum 1 Hour)	7/1/2014	General Labor Rate (Minimum 1 Hour)	7/1/2016
Erosion & Sediment Control Inspection (per acre)	\$103 (Not to exceed \$1,050)	7/1/2014	\$108 (Not to exceed \$1,102)	7/1/2016
	** FY 2016 Rates **		** FY 2017 Rates **	
<u>STORM WATER SERVICES - (continued)</u>	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>
General Labor (per hour)	\$83-\$105	7/1/2014	\$55-\$110	7/1/2016
Administrative Fines (per violation)	\$100 - \$1,000	8/1/2003	\$100 - \$1,000	8/1/2003

Note: Each day of noncompliance is deemed a separate and distinct violation.

MISCELLANEOUS RATES & FEES

	** FY 2016 Rates **		** FY 2017 Rates **	
	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>	<u>BUDGET RATES</u>	<u>EFFECTIVE DATE</u>
Returned Payment Fee				
All Returned Payments - Check, ACH, Etc.	\$25	7/1/2009	\$25	7/1/2009
Industrial Fines (per event, per day)				
First Offense	\$500	7/1/2008	\$500	7/1/2008
Second Offense	\$750	7/1/2008	\$750	7/1/2008
Third Offense	\$1,000	7/1/2008	\$1,000	7/1/2008
Tapper Fines (per event, per day)				
First Offense	\$500	7/1/2008	\$500	7/1/2008
Second Offense	\$750	7/1/2008	\$750	7/1/2008
Third Offense	\$1,000	7/1/2008	\$1,000	7/1/2008