



Sanitation District No. 1

Rates and Fees for FY 2012 & FY 2013 (Approved March 29, 2011)

SANITARY SEWER RATES - RESIDENTIAL

Monthly Water Usage (Cubic Feet)

"WINTER FACTOR" WATER USAGE	** FY 2012 Rates **		** FY 2013 Rates **	
	APPROVED RATES/HCF	EFFECTIVE DATE	APPROVED RATES/HCF	EFFECTIVE DATE
Flat Rate Per HCF of Usage	\$5.82	* 4/1/2011	\$6.69	* 4/1/2012
Minimum Bill (2 HCF) Per Month	\$11.64	* 4/1/2011	\$13.38	* 4/1/2012
UNMETERED SERVICE NUMBER OF ROOMS	** FY 2012 Rates **		** FY 2013 Rates **	
	APPROVED RATES	EFFECTIVE DATE	APPROVED RATES	EFFECTIVE DATE
1 or 2 Room House	\$17.39	* 4/1/2011	\$20.00	* 4/1/2012
3 to 6 Rooms House	\$28.55	* 4/1/2011	\$32.84	* 4/1/2012
More than 6 Rooms	\$37.77	* 4/1/2011	\$43.43	* 4/1/2012

SANITARY SEWER RATES - NON-RESIDENTIAL (Monthly)

Monthly Water Usage (Cubic Feet)

ACTUAL WATER USAGE	** FY 2012 Rates **		** FY 2013 Rates **	
	APPROVED RATES/HCF	EFFECTIVE DATE	APPROVED RATES/HCF	EFFECTIVE DATE
0 - 1700	\$5.82	* 4/1/2011	\$6.69	* 4/1/2012
1,800 - 8,400	\$5.22	* 4/1/2011	\$6.00	* 4/1/2012
All Over 8,400	\$4.04	* 4/1/2011	\$4.65	* 4/1/2012
Minimum Bill (2 HCF) Per Month	\$11.64	* 4/1/2011	\$13.38	* 4/1/2012

SANITARY SEWER RATES - NON-RESIDENTIAL (Quarterly)

Quarterly Water Usage (Cubic Feet)

ACTUAL WATER USAGE	** FY 2012 Rates **		** FY 2013 Rates **	
	APPROVED RATES/HCF	EFFECTIVE DATE	APPROVED RATES/HCF	EFFECTIVE DATE
0 - 5000	\$5.82	* 4/1/2011	\$6.69	* 4/1/2012
5001 - 25,000	\$5.22	* 4/1/2011	\$6.00	* 4/1/2012
All Over 25,000	\$4.04	* 4/1/2011	\$4.65	* 4/1/2012
Minimum Bill (6 HCF) Per Quarter	\$34.92	* 4/1/2011	\$40.14	* 4/1/2012

SANITARY SEWER RATES - KELLY SCHOOL - (Per Boone Co. Contract)

	** FY 2012 Rates **		** FY 2013 Rates **	
	APPROVED RATES/HCF	EFFECTIVE DATE	APPROVED RATES/HCF	EFFECTIVE DATE
Flat Monthly Rate	\$1,889	* 4/1/2011	\$2,172	* 4/1/2012

SANITARY SEWER RATES - VERONA COMMONS - (Per Boone Co. Contract)

	** FY 2012 Rates **		** FY 2013 Rates **	
	APPROVED RATES/HCF	EFFECTIVE DATE	APPROVED RATES/HCF	EFFECTIVE DATE
Flat Monthly Rate	\$44.08	* 4/1/2011	\$50.69	* 4/1/2012



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SANITARY SEWER RATES - Miscellaneous

DESCRIPTION	** FY 2012 Rates **		** FY 2013 Rates **	
	APPROVED RATES/HCF	EFFECTIVE DATE	APPROVED RATES/HCF	EFFECTIVE DATE
H7 - Covington Landing - Monthly	\$697	* 4/1/2011	\$802	* 4/1/2012
H7 - Covington Landing - Quarterly	\$2,091	* 4/1/2011	\$2,406	* 4/1/2012
H8 - Val Ct. - Monthly	\$130	* 4/1/2011	\$150	* 4/1/2012
H8 - Val Ct. - Quarterly	\$390	* 4/1/2011	\$450	* 4/1/2012
H9 - NKWD - Aqua Dr. - Monthly	\$58	* 4/1/2011	\$67	* 4/1/2012
H9 - NKWD - Aqua Dr. - Quarterly	\$174	* 4/1/2011	\$201	* 4/1/2012

SURCHARGE RATES - All Plants (except Eastern Regional)

DESCRIPTION	** FY 2012 Rates **		** FY 2013 Rates **	
	APPROVED RATES/LB.	EFFECTIVE DATE	APPROVED RATES/LB.	EFFECTIVE DATE
Suspended Solids (over 300 parts per million)	\$0.210	* 4/1/2011	\$0.242	* 4/1/2012
B.O.D. (over 240 parts per million)	\$0.435	* 4/1/2011	\$0.435	* 4/1/2012
Total Kjeldahl Nitrogen (over 30 parts per million)	\$1.224	* 4/1/2011	\$1.224	* 4/1/2012

SURCHARGE RATES - Eastern Regional Water Reclamation Facility

DESCRIPTION	** FY 2012 Rates **		** FY 2013 Rates **	
	APPROVED RATES/LB.	EFFECTIVE DATE	APPROVED RATES/LB.	EFFECTIVE DATE
Suspended Solids (over 300 parts per million)	\$0.250	* 4/1/2011	\$0.263	* 4/1/2012
B.O.D. (over 240 parts per million)	\$0.280	* 4/1/2011	\$0.294	* 4/1/2012
Total Kjeldahl Nitrogen (over 30 parts per million)	\$0.910	* 4/1/2011	\$0.956	* 4/1/2012
Phosphorous (over 10 milligrams per liter)	\$0.640	* 4/1/2011	\$0.672	* 4/1/2012

STORM WATER RATES

DESCRIPTION	** FY 2012 Rates **		** FY 2013 Rates **	
	APPROVED RATES/HCF	EFFECTIVE DATE	APPROVED RATES/HCF	EFFECTIVE DATE
Monthly Rate Per ERU	\$4.54	* 4/1/2011	\$4.68	* 4/1/2012
Quarterly Rate Per ERU	\$13.62	* 4/1/2011	\$14.04	* 4/1/2012

* Adjusted annually based on CPI. Source: <http://data.bls.gov/>

SLUDGE HAULING

DESCRIPTION	** FY 2012 Rates **		** FY 2013 Rates **	
	APPROVED RATES	EFFECTIVE DATE	APPROVED RATES	EFFECTIVE DATE
Sludge Hauling Permit	\$115	7/1/2011	\$132	7/1/2012
Sludge Dumping	\$92	7/1/2011	\$106	7/1/2012



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CAPACITY CONNECTION FEES

WATER METER SIZE	** FY 2012 Rates **		** FY 2013 Rates **	
	APPROVED RATES	EFFECTIVE DATE	APPROVED RATES	EFFECTIVE DATE
3/4"	\$3,051	* 7/1/2011	\$3,159	*07/01/2012
1"	\$5,390	* 7/1/2011	\$5,581	*07/01/2012
1 1/2"	\$12,153	* 7/1/2011	\$12,583	*07/01/2012
2"	\$21,560	* 7/1/2011	\$22,323	*07/01/2012
3"	\$48,511	* 7/1/2011	\$50,228	*07/01/2012
4"	\$86,242	* 7/1/2011	\$89,295	*07/01/2012
6"	\$193,688	* 7/1/2011	\$200,545	*07/01/2012
8"	\$343,568	* 7/1/2011	\$355,730	*07/01/2012

MULTI-FAMILY DWELLINGS	APPROVED RATES		EFFECTIVE DATE	
	APPROVED RATES	EFFECTIVE DATE	APPROVED RATES	EFFECTIVE DATE
3 units	\$3,051	* 7/1/2011	\$3,159	*07/01/2012
4 - 5 Units	\$5,390	* 7/1/2011	\$5,581	*07/01/2012
6 - 12 Units	\$12,153	* 7/1/2011	\$12,583	*07/01/2012
13 - 20 Units	\$21,560	* 7/1/2011	\$22,323	*07/01/2012
21 - 50 Units	\$48,511	* 7/1/2011	\$50,228	*07/01/2012
51 - 115 Units	\$86,242	* 7/1/2011	\$89,295	*07/01/2012
116 - 250 Units	\$193,688	* 7/1/2011	\$200,545	*07/01/2012
251 - 500 Units	\$343,568	* 7/1/2011	\$355,730	*07/01/2012
over 500 Units	Must Discuss w./ SD1		Must Discuss w./ SD1	

* Adjusted annually based on the Cincinnati Construction Cost Index



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ADDITIONAL FEES

<u>SANITARY SERVICES</u>	** FY 2012 Rates **		** FY 2013 Rates **	
	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>
Plan Review	\$495	7/1/2011	\$569	7/1/2012
Sewer Construction Inspection (per foot)	\$1.60	7/1/2010	\$1.60	7/1/2010
Unusual Discharge	\$57.50 / 1,000 Gal.	7/1/2011	\$66.13 / 1,000 Gal.	7/1/2012
Long-Term	\$3.31 / HCF	7/1/2011	\$3.81 / HCF	7/1/2012
pH re-sampling cost, per week	\$575	7/1/2011	\$661	7/1/2012
Surcharge re-sampling cost	\$805	7/1/2011	\$926	7/1/2012
Pump Station Telemetry	\$5,500	7/1/2011	\$5,500	7/1/2011
Sewer Manhole Tap Application	\$400	7/1/2008	\$400	7/1/2008
Sewer Lateral Abandonment Permit	\$85	7/1/2008	\$85	7/1/2008
Re-Inspection Fee	\$85	7/1/2008	\$85	7/1/2008
Bond Cost (Tapper)	\$5,750	7/1/2006	\$5,750	7/1/2006
Tapping Inspection	\$85	7/1/2008	\$85	7/1/2008
Tapper Program Certification	\$150	7/1/2008	\$150	7/1/2008
Annual Renewal of Tapper Cert.	\$36	7/1/2008	\$36	7/1/2008
Photocopies of Plans (per page)	\$3.45	7/1/2011	\$3.97	7/1/2012
Pretreatment Permit Tier 1 (per year)	\$4,140	7/1/2011	\$4,761	7/1/2012
Pretreatment Permit Tier 2 (per year)	\$748	7/1/2011	\$860	7/1/2012
Fat, Oil & Grease (FOG) Permit (per year)	\$288	7/1/2011	\$331	7/1/2012
General Labor (per hour)	\$69-\$86	7/1/2011	\$79-\$99	7/1/2012

<u>STORM WATER SERVICES</u>	** FY 2012 Rates **		** FY 2013 Rates **	
	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>
Plan Review	\$776	7/1/2011	\$892	7/1/2012
Storm Water Construction Inspection (per foot)	\$1.60	7/1/2010	\$1.60	7/1/2010
Storm Sewer Connection Application	\$85	7/1/2008	\$85	7/1/2008
Inspection (per acre) (Not to exceed \$1,000)	\$81	7/1/2011	\$93	7/1/2012
Administrative Fines (per violation)	\$100 - \$1,000	8/1/2003	\$100 - \$1,000	8/1/2003

Note: Each day of noncompliance is deemed a separate and distinct violation.

<u>Industrial Fines (per event, per day)</u>	** FY 2012 Rates **		** FY 2013 Rates **	
	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>	<u>APPROVED RATES</u>	<u>EFFECTIVE DATE</u>
First Offense	\$500	7/1/2008	\$500	7/1/2008
Second Offense	\$750	7/1/2008	\$750	7/1/2008
Third Offense	\$1,000	7/1/2008	\$1,000	7/1/2008
<u>Tapper Fines (per event, per day)</u>				
First Offense	\$500	7/1/2008	\$500	7/1/2008
Second Offense	\$750	7/1/2008	\$750	7/1/2008
Third Offense	\$1,000	7/1/2008	\$1,000	7/1/2008