

Row Labels	Capital Program Type	Project Code	Project Name	Prior FY5 (Actual + Projections)	FY23	FY24	FY25	FY26	FY27	Thru FY40 Total
Subdivisions - Acquired Storm Water Assets	Program	S000	Subdivisions - Acquired Storm Water Assets	\$ 115,074	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 2,455,074
<b>Subdivisions - Acquired Storm Water Assets Total</b>				<b>\$ 115,074</b>	<b>\$ 130,000</b>	<b>\$ 2,455,074</b>				
Asset Management & Emergencies: Storm Sewers	Program	S600	Asset Management & Emergencies: Storm Sewers	\$ 2,381,263	\$ 2,038,761	\$ 2,089,730	\$ 2,141,973	\$ 2,361,459	\$ 2,420,495	\$ 45,933,681
Asset Management & Emergencies: Storm Sewers	Project	S600-ENG-010	Cleveland Ave, Bellevue	\$ 189,522	\$ 100,000					\$ 289,522
<b>Asset Management &amp; Emergencies: Storm Sewers Total</b>				<b>\$ 2,570,785</b>	<b>\$ 2,138,761</b>	<b>\$ 2,089,730</b>	<b>\$ 2,141,973</b>	<b>\$ 2,361,459</b>	<b>\$ 2,420,495</b>	<b>\$ 46,223,203</b>
Storm Water Cost Share Program	Program	S577	Storm Water Cost Share Program (New)	\$ 665,857	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 18,665,857
Storm Water Cost Share Program	Project	S577-01	Storm Water Cost Share Program - Committed Funds	\$ -	\$ 472,500					\$ 472,500
<b>Storm Water Cost Share Program Total</b>				<b>\$ 665,857</b>	<b>\$ 1,472,500</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 19,138,357</b>
Storm Water Planning	Program	S578	Engineering Priority Projects	\$ 135,765	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 3,735,765
<b>Storm Water Planning Total</b>				<b>\$ 135,765</b>	<b>\$ 200,000</b>	<b>\$ 3,735,765</b>				
Storm Water Capital Improvements	Program	S579	Storm Water Capital Improvements	\$ 300,455	\$ 500,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 36,500,455
Storm Water Capital Improvements	Project	S579-26	Strathmore, Ft. Thomas	\$ 511,924	\$ -					\$ 511,924
Storm Water Capital Improvements	Project	S579-23	Fitzgerald @ Forest, Erlanger	\$ 82,328	\$ 575,184					\$ 657,511
Storm Water Capital Improvements	Project	S579-ENG-085	State Route 9 66" Storm Water Outfall	\$ 7,861	\$ 200,000	\$ 1,564,717				\$ 1,772,578
Storm Water Capital Improvements	Project	S579-ENG-086-01	Mitigation Bank	\$ 309,553	\$ 710,000	\$ 680,000	\$ 3,000,000	\$ 3,000,000	\$ 2,930,447	\$ 10,630,000
<b>Storm Water Capital Improvements Total</b>				<b>\$ 1,212,120</b>	<b>\$ 1,985,184</b>	<b>\$ 4,344,717</b>	<b>\$ 5,100,000</b>	<b>\$ 5,100,000</b>	<b>\$ 5,030,447</b>	<b>\$ 50,072,468</b>
<b>Grand Total</b>				<b>\$ 4,699,602</b>	<b>\$ 5,926,445</b>	<b>\$ 7,764,447</b>	<b>\$ 8,571,973</b>	<b>\$ 8,791,459</b>	<b>\$ 8,780,942</b>	<b>\$ 121,624,868</b>