

Row Labels	Capital Program Type	Project Code	Project Name	FY22	FY23	FY24	FY25	FY26	FY22 - FY40 Total
Subdivisions - Acquired Storm Water Assets	Program	S000	Subdivisions - Acquired Storm Water Assets	\$ 100,000	\$ 78,000	\$ 80,000	\$ 72,000	\$ 72,000	\$ 1,410,000
<b>Subdivisions - Acquired Storm Water Assets Total</b>				<b>\$ 100,000</b>	<b>\$ 78,000</b>	<b>\$ 80,000</b>	<b>\$ 72,000</b>	<b>\$ 72,000</b>	<b>\$ 1,410,000</b>
Asset Management & Emergencies: Storm Sewers	Program	S600	Asset Management & Emergencies: Storm Sewers	\$ 2,381,263	\$ 2,038,761	\$ 2,089,730	\$ 2,141,973	\$ 2,195,523	\$ 45,597,661
Asset Management & Emergencies: Storm Sewers	Project	S600-ENG-010	Cleveland Ave, Bellevue	\$ 148,000					\$ 148,000
<b>Asset Management &amp; Emergencies: Storm Sewers Total</b>				<b>\$ 2,529,263</b>	<b>\$ 2,038,761</b>	<b>\$ 2,089,730</b>	<b>\$ 2,141,973</b>	<b>\$ 2,195,523</b>	<b>\$ 45,745,661</b>
Storm Water Cost Share Program	Program	S577	Storm Water Cost Share Program (New)	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 19,000,000
Storm Water Cost Share Program	Project	S577-01	Storm Water Cost Share Program - Committed Funds	\$ 454,647					\$ 454,647
Storm Water Cost Share Program	Project	S577-02	Storm Water Cost Share Program - FY21 Remainder Forecast	\$ 130,285					\$ 130,285
<b>Storm Water Cost Share Program Total</b>				<b>\$ 1,584,932</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 19,584,932</b>
Storm Water Planning	Program	S578	Engineering Priority Projects	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 3,800,000
<b>Storm Water Planning Total</b>				<b>\$ 200,000</b>	<b>\$ 3,800,000</b>				
Storm Water Capital Improvements	Program	S579	Storm Water Capital Improvements	\$ 1,350,785	\$ 1,602,080	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 38,652,865
Storm Water Capital Improvements	Project	S579-26	Strathmore, Ft. Thomas	\$ 485,767					\$ 485,767
Storm Water Capital Improvements	Project	S579-23	Fitzgerald @ Forest, Erlanger	\$ 94,000	\$ 497,920				\$ 591,920
Storm Water Capital Improvements	Project	S579-ENG-037	Concord, Mitten Erlanger	\$ 188,559					\$ 188,559
Storm Water Capital Improvements	Project	S579-ENG-085	State Route 9 66" Storm Water Outfall	\$ 200,000	\$ 1,568,578				\$ 1,768,578
Storm Water Capital Improvements	Project	S579-ENG-086-01	Mitigation Bank	\$ 650,000	\$ 300,000	\$ 680,000	\$ 3,000,000	\$ 3,000,000	\$ 10,630,000
<b>Storm Water Capital Improvements Total</b>				<b>\$ 2,969,111</b>	<b>\$ 3,968,578</b>	<b>\$ 2,780,000</b>	<b>\$ 5,100,000</b>	<b>\$ 5,100,000</b>	<b>\$ 52,317,689</b>
<b>Grand Total</b>				<b>\$ 7,383,306</b>	<b>\$ 7,285,339</b>	<b>\$ 6,149,730</b>	<b>\$ 8,513,973</b>	<b>\$ 8,567,523</b>	<b>\$ 122,858,282</b>