

Row Labels	Capital Program Type	Project Code	Project Name	Prior FYS (Actual + Projections)	FY21	FY22	FY23	FY24	FY25	Total - Prior FYS (Actual + Projections) & FY21-FY40
Subdivisions - Acquired Storm Water Assets	Program	S000	Subdivisions - Acquired Storm Water Assets	\$ 67,599	\$ 74,000	\$ 76,000	\$ 78,000	\$ 80,000	\$ 72,000	\$ 1,527,599
Subdivisions - Acquired Storm Water Assets Total				\$ 67,599	\$ 74,000	\$ 76,000	\$ 78,000	\$ 80,000	\$ 72,000	\$ 1,527,599
Asset Management & Emergencies: Storm Sewe	Program	S600	Asset Management & Emergencies: Storm Sewers	\$ 2,555,299	\$ 2,201,000	\$ 2,258,006	\$ 2,316,488	\$ 2,376,485	\$ 2,400,000	\$ 51,607,277
Asset Management & Emergencies: Storm Sewe	Project	S600-ENG-010	Cleveland Ave, Bellevue	\$ -	\$ 158,000					\$ 158,000
Asset Management & Emergencies: Storm Sewers Total				\$ 2,555,299	\$ 2,359,000	\$ 2,258,006	\$ 2,316,488	\$ 2,376,485	\$ 2,400,000	\$ 51,765,277
Storm Water Cost Share Program	Program	S577	Storm Water Cost Share Program (New)	\$ 702,446	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 20,702,446
Storm Water Cost Share Program	Project	S577-01	Storm Water Cost Share Program - Committed Funds	\$ -	\$ 655,982					\$ 655,982
Storm Water Cost Share Program	Project	S577-02	Storm Water Cost Share Program - FY20 Remainder Forecast	\$ -	\$ 514,117					\$ 514,117
Storm Water Cost Share Program Total				\$ 702,446	\$ 2,170,099	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 21,872,545
Storm Water Planning	Program	S578	Engineering Priority Projects	\$ 55,413	\$ 100,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 3,955,413
Storm Water Planning Total				\$ 55,413	\$ 100,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 3,955,413

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Storm Water Capital Improvements	Program	S579	Storm Water Capital Improvements	\$ 73,128	\$ -					\$ 31,573,128
Storm Water Capital Improvements	Project ★	S579-12	Kimberly Drive	\$ 30,430	\$ 253,570					\$ 284,000
Storm Water Capital Improvements	Project ★	S580-18	State Route 9 Storm System - Betterment	\$ 307,730	\$ -	\$ 164,270				\$ 472,000
Storm Water Capital Improvements	Project ★	S579-24	Waterworks Rd, Ft Thomas	\$ 87,269	\$ 1,331,864					\$ 1,419,132
Storm Water Capital Improvements	Project ★	S579-26	Strathmore, Ft. Thomas	\$ 20,437	\$ 113,000	\$ 366,563				\$ 500,000
Storm Water Capital Improvements	Project ■	S579-78	Peaselburg Control Valving (Willow Run Detention Basins)	\$ 87,862	\$ 148,331	\$ 615,424	\$ 928,383			\$ 1,780,000
Storm Water Capital Improvements	Project	S580-21-2	Hydromod Alternative Implementation - Phase II	\$ -	\$ 50,000					\$ 50,000
Storm Water Capital Improvements	Project	S580-21-3	Hydromod Alternative Implementation - Phase III	\$ -	\$ -	\$ 50,000				\$ 50,000
Storm Water Capital Improvements	Project	S580-21-4	Hydromod Alternative Implementation - Phase IV	\$ -	\$ -		\$ 50,000			\$ 50,000
Storm Water Capital Improvements	Project ▲	S579-23	Fitzgerald @ Forest, Erlanger	\$ 17,320	\$ 114,491	\$ 1,018,189				\$ 1,150,000
Storm Water Capital Improvements	Project	S579-ENG-079	22nd and Russel, Covington	\$ -	\$ 200,000	\$ 200,000				\$ 400,000
Storm Water Capital Improvements	Project ▲	S579-25	Misty Creek, Erlanger (includes Meadowlark)	\$ 22,000	\$ 132,001	\$ 1,476,000				\$ 1,630,000
Storm Water Capital Improvements	Project	S579-ENG-037	Concord, Mitten Erlanger	\$ -	\$ 370,473	\$ 579,527				\$ 950,000
Storm Water Capital Improvements	Project	S579-ENG-032	Susan Lewis, Erlanger	\$ -	\$ 136,800	\$ 931,200				\$ 1,068,000
Storm Water Capital Improvements	Project	S579-ENG-034	Stevenson & Timberlake Rd	\$ -	\$ -	\$ 356,893	\$ 1,452,400	\$ 1,458,707		\$ 3,268,000
Storm Water Capital Improvements	Project ▲	S579-ENG-027	36th and Park	\$ -	\$ 100,000	\$ 426,000				\$ 526,000
Storm Water Capital Improvements	Project	S579-ENG-029	Kinsella @ Dottie, Edgewood	\$ -	\$ -	\$ 128,193	\$ 141,807			\$ 270,000
Storm Water Capital Improvements	Project ▲	S579-ENG-028	Marcel at Arbor, Edgewood (includes Elmwood)	\$ -	\$ -	\$ 25,581	\$ 174,419			\$ 200,000
Storm Water Capital Improvements	Project	S579-ENG-030	Williams creek, Old 17, Ft. Wright	\$ -	\$ -	\$ 158,000				\$ 158,000
Storm Water Capital Improvements	Project	S579-ENG-035	Lytle, Elsmere	\$ -	\$ -		\$ 50,000	\$ 266,000		\$ 316,000
Storm Water Capital Improvements	Project	S579-ENG-038	Clay, Division, Erlanger	\$ -	\$ -		\$ 500,000	\$ 636,000	\$ 1,000,000	\$ 2,136,000
Storm Water Capital Improvements	Project	S579-ENG-033	Tate, Catchen Site	\$ -	\$ -		\$ 100,000	\$ 485,000		\$ 585,000
Storm Water Capital Improvements	Project	S579-ENG-036	415 Center St, Erlanger	\$ -	\$ -		\$ 100,000	\$ 355,000		\$ 455,000
Storm Water Capital Improvements	Project	S579-ENG-080	North Coloney, Edgewood	\$ -	\$ -			\$ 100,000	\$ 363,000	\$ 463,000
Storm Water Capital Improvements	Project	S579-ENG-082	Ashley Dr, Edgewood	\$ -	\$ -			\$ 100,000	\$ 348,000	\$ 448,000
Storm Water Capital Improvements	Project	S579-ENG-052	Church St (Winston Park) - BLC DS	\$ -	\$ -			\$ 200,000	\$ 1,591,500	\$ 1,791,500
Storm Water Capital Improvements	Project	S579-Eng-045	130 43rd St - BLC DS	\$ -	\$ -			\$ 100,000	\$ 200,000	\$ 300,000
Storm Water Capital Improvements	Project	S579-ENG-056	6 Edna Ln - BLC DS	\$ -	\$ -				\$ 100,000	\$ 588,000
Storm Water Capital Improvements	Project	S579-ENG-067	331 Howard/Adela Street - PLC	\$ -	\$ -				\$ 49,500	\$ 249,500
Storm Water Capital Improvements	Project	S579-ENG-068	311 Ludford Street - PLC	\$ -	\$ -				\$ 100,000	\$ 790,000
Storm Water Capital Improvements	Project	S579-ENG-081	Kathy Ln, Ft Thomas	\$ -	\$ -				\$ 200,000	\$ 1,400,000
Storm Water Capital Improvements Total				\$ 646,175	\$ 2,950,529	\$ 6,495,840	\$ 3,497,009	\$ 3,700,707	\$ 3,952,000	\$ 55,320,260
Grand Total				\$ 4,026,932	\$ 7,653,628	\$ 10,029,846	\$ 7,091,497	\$ 7,357,192	\$ 7,624,000	\$ 134,441,095

- ★ Legacy Projects
- Consent Decree
- ▲ Residents addressed board/Storm Water Working Group