



# Board Working Group Meeting Agenda

**Meeting Date:** Thursday, March 12, 2026

**Meeting Time:** 9:00 am

**Meeting Location:** SD1 Board Room

## I. Call to Order

## II. Fiscal Year 2027 Budget Process Discussion

- a. Budget Overview

## III. Review of Fiscal Year 2026 Budget

- a. Revenues
  - i. Consumption
  - ii. Customer Growth
  - iii. Other Fees and Income
- b. Rate Discussion

## IV. Adjournment