



Sanitation District No. 1
Rates and Fees for FY 2015 & FY 2016

SEWER SERVICE AND SURCHARGE RATES

SANITARY SEWER RATES - RESIDENTIAL - 0% Increase

Monthly Water Usage (Cubic Feet)				
"WINTER FACTOR" WATER USAGE	** FY 2015 Rates **		** FY 2016 Rates **	
	APPROVED RATES/HCF	EFFECTIVE DATE	BUDGET RATES/HCF	EFFECTIVE DATE
Flat Rate Per HCF of Usage	\$7.02	7/1/2014	\$7.02	7/1/2014
Minimum Bill (2 HCF) Per Month	\$14.04	7/1/2014	\$14.04	7/1/2014
Average Bill (6 HCF) Per Month	\$42.12	7/1/2014	\$42.12	7/1/2014
UNMETERED SERVICE				
NUMBER OF ROOMS	** FY 2015 Rates **		** FY 2016 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
H1 - 1 or 2 Room House	\$21.00	7/1/2014	\$21.00	7/1/2014
H2 - 3 to 6 Rooms House	\$34.48	7/1/2014	\$34.48	7/1/2014
H3 - More than 6 Rooms	\$45.60	7/1/2014	\$45.60	7/1/2014

SANITARY SEWER RATES - NON-RESIDENTIAL (Monthly) - 0% Increase

Monthly Water Usage (Cubic Feet)				
ACTUAL WATER USAGE	** FY 2015 Rates **		** FY 2016 Rates **	
	APPROVED RATES/HCF	EFFECTIVE DATE	BUDGET RATES/HCF	EFFECTIVE DATE
0 - 1700	\$7.02	7/1/2014	\$7.02	7/1/2014
1,800 - 8,400	\$6.30	7/1/2014	\$6.30	7/1/2014
All Over 8,400	\$4.88	7/1/2014	\$4.88	7/1/2014
Minimum Bill (2 HCF) Per Month	\$14.04	7/1/2014	\$14.04	7/1/2014

SANITARY SEWER RATES - NON-RESIDENTIAL (Quarterly) - 0% Increase

Quarterly Water Usage (Cubic Feet)				
ACTUAL WATER USAGE	** FY 2015 Rates **		** FY 2016 Rates **	
	APPROVED RATES/HCF	EFFECTIVE DATE	BUDGET RATES/HCF	EFFECTIVE DATE
0 - 5000	\$7.02	7/1/2014	\$7.02	7/1/2014
5001 - 25,000	\$6.30	7/1/2014	\$6.30	7/1/2014
All Over 25,000	\$4.88	7/1/2014	\$4.88	7/1/2014
Minimum Bill (6 HCF) Per Quarter	\$42.12	7/1/2014	\$42.12	7/1/2014

SANITARY SEWER RATES - H4 PACKAGE PLANT - (Per Boone Co. Contract) - 0% Increase

	** FY 2015 Rates **		** FY 2016 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Flat Monthly Rate	\$2,281	7/1/2014	\$2,281	7/1/2014

SANITARY SEWER RATES - H6 PACKAGE PLANT - (Per Boone Co. Contract) - 0% Increase

	** FY 2015 Rates **		** FY 2016 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Flat Monthly Rate	\$53.22	7/1/2014	\$53.22	7/1/2014



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SEWER SEVICE AND SURCHARGE RATES

SANITARY SEWER RATES - Miscellaneous - 0% Increase

DESCRIPTION	** FY 2015 Rates **		** FY 2016 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
H7 - Covington Landing - Monthly	\$842	7/1/2014	\$842	7/1/2014
H7 - Covington Landing - Quarterly	\$2,526	7/1/2014	\$2,526	7/1/2014
H8 - Val Ct. - Monthly	\$158	7/1/2014	\$158	7/1/2014
H8 - Val Ct. - Quarterly	\$474	7/1/2014	\$474	7/1/2014
H9 - NKWD - Aqua Dr. - Monthly	\$70	7/1/2014	\$70	7/1/2014
H9 - NKWD - Aqua Dr. - Quarterly	\$210	7/1/2014	\$210	7/1/2014

SURCHARGE RATES - All Plants (except Eastern Regional) - 0% Increases

	** FY 2015 Rates **		** FY 2016 Rates **	
	APPROVED RATES/LB.	EFFECTIVE DATE	BUDGET RATES/LB.	EFFECTIVE DATE
Suspended Solids (over 300 parts per million)	\$0.242	4/1/2012	\$0.242	4/1/2012
B.O.D. (over 240 parts per million)	\$0.435	4/1/2012	\$0.435	4/1/2012
Total Kjeldahl Nitrogen (over 30 parts per million)	\$1.224	4/1/2012	\$1.224	4/1/2012

SURCHARGE RATES - Eastern Regional Water Reclamation Facility - 0% Increases

	** FY 2015 Rates **		** FY 2016 Rates **	
	APPROVED RATES/LB.	EFFECTIVE DATE	BUDGET RATES/LB.	EFFECTIVE DATE
Suspended Solids (over 300 parts per million)	\$0.263	4/1/2012	\$0.263	4/1/2012
B.O.D. (over 240 parts per million)	\$0.294	4/1/2012	\$0.294	4/1/2012
Total Kjeldahl Nitrogen (over 30 parts per million)	\$0.956	4/1/2012	\$0.956	4/1/2012
Phosphorous (over 10 milligrams per liter)	\$0.672	4/1/2012	\$0.672	4/1/2012



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STORM WATER & CAPACITY CONNECTIONS

STORM WATER RATES - 0% Increase

	** FY 2015 Rates **		** FY 2016 Rates **	
	APPROVED RATES/HCF	EFFECTIVE DATE	BUDGET RATES/LB.	EFFECTIVE DATE
Monthly Rate Per ERU	\$5.04	7/1/2014	\$5.04	7/1/2014
Quarterly Rate Per ERU	\$15.12	7/1/2014	\$15.12	7/1/2014
Average RES Bill (1 ERU) Per Month	\$5.04	7/1/2014	\$5.04	7/1/2014

* Adjusted annually based on CPI. Source: <http://data.bls.gov/>

CAPACITY CONNECTION FEES - 0% Increase

WATER METER SIZE	** FY 2015 Rates **		** FY 2016 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
3/4"	\$3,259	7/1/2014	\$3,259	7/1/2014
1"	\$5,758	7/1/2014	\$5,758	7/1/2014
1 1/2"	\$12,983	7/1/2014	\$12,983	7/1/2014
2"	\$23,034	7/1/2014	\$23,034	7/1/2014
3"	\$51,827	7/1/2014	\$51,827	7/1/2014
4"	\$92,136	7/1/2014	\$92,136	7/1/2014
6"	\$206,926	7/1/2014	\$206,926	7/1/2014
8"	\$367,050	7/1/2014	\$367,050	7/1/2014
MULTI-FAMILY DWELLINGS	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
3 units	\$3,259	7/1/2014	\$3,259	7/1/2014
4 - 5 Units	\$5,758	7/1/2014	\$5,758	7/1/2014
6 - 12 Units	\$12,983	7/1/2014	\$12,983	7/1/2014
13 - 20 Units	\$23,034	7/1/2014	\$23,034	7/1/2014
21 - 50 Units	\$51,827	7/1/2014	\$51,827	7/1/2014
51 - 115 Units	\$92,136	7/1/2014	\$92,136	7/1/2014
116 - 250 Units	\$206,926	7/1/2014	\$206,926	7/1/2014
251 - 500 Units	\$367,050	7/1/2014	\$367,050	7/1/2014
over 500 Units	Must Discuss w/ SD1			

* Adjusted annually based on the Cincinnati Construction Cost Index



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MISCELLANEOUS RATES & FEES

SLUDGE HAULING

	** FY 2015 Rates **		** FY 2016 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES/LB.	EFFECTIVE DATE
Sludge Hauling Permit	\$135	7/1/2013	\$135	7/1/2013
Sludge Dumping	\$109	7/1/2013	\$109	7/1/2013

ADDITIONAL FEES

<u>SANITARY SERVICES</u>	** FY 2015 Rates **		** FY 2016 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Plan Review	\$615	7/1/2014	\$615	7/1/2014
Sewer Construction Inspection (per foot)	\$1.73	7/1/2014	\$1.73	7/1/2014
Unusual Discharge Long-Term	\$69.80 / 1,000 Gal. \$4.02 / HCF	7/1/2014	\$69.80 / 1,000 Gal. \$4.02 / HCF	7/1/2014
pH re-sampling cost, per week	\$684	7/1/2014	\$684	7/1/2014
Surcharge re-sampling cost	\$977	7/1/2014	\$977	7/1/2014
Pump Station Telemetry	\$5,500	7/1/2011	\$5,500	7/1/2011
Sewer Manhole Tap Inspection	\$433	7/1/2014	\$433	7/1/2014
Sewer Lateral Abandonment Inspection	\$92	7/1/2014	\$92	7/1/2014
Re-Inspection Fee	\$92	7/1/2014	\$92	7/1/2014
Bond Cost (Tapper)	\$5,750	7/1/2006	\$5,750	7/1/2006
Sanitary Sewer Construction Inspection	\$92	7/1/2014	\$92	7/1/2014
Tapper Program Certification	\$150	7/1/2008	\$150	7/1/2008
Annual Renewal of Tapper Cert.	\$36	7/1/2008	\$36	7/1/2008
Photocopies of Plans (per page)	\$4.09	7/1/2014	\$4.09	7/1/2014
Pretreatment Permit Tier 1 (per year)	\$4,761	7/1/2012	\$4,761	7/1/2012
Pretreatment Permit Tier 2 (per year)	\$860	7/1/2012	\$860	7/1/2012
Fat, Oil & Grease (FOG) Permit (per year)	\$348	7/1/2014	\$348	7/1/2014
General Labor (per hour)	\$83-\$105	7/1/2014	\$83-\$105	7/1/2014
Administrative Fines (per violation)	\$100 - \$1,000	8/1/2003	\$100 - \$1,000	8/1/2003

<u>STORM WATER SERVICES</u>	** FY 2015 Rates **		** FY 2016 Rates **	
	APPROVED RATES	EFFECTIVE DATE	BUDGET RATES	EFFECTIVE DATE
Plan Review				
Storm Drainage Review (8 Inches and greater)	General Labor Rate (Minimum 1 Hour)	7/1/2014	General Labor Rate (Minimum 1 Hour)	7/1/2014
Clearing Permit Application Review	\$287	7/1/2014	\$287	7/1/2014
Grading Permit Application Review	\$382	7/1/2014	\$382	7/1/2014
Land Disturbance Permit Application Review	\$954	7/1/2014	\$954	7/1/2014
BMP Construction (per BMP)	General Labor Rate (Minimum 3 Hours)	7/1/2014	General Labor Rate (Minimum 3 Hours)	7/1/2014
Storm Sewer Construction Inspection (per foot)	\$1.73	7/1/2014	\$1.73	7/1/2014
Storm Sewer Connection Review & Inspection (less than 8 Inches)	\$92	7/1/2014	\$92	7/1/2014
Storm Sewer Connection Inspection (8 Inches and greater)	General Labor Rate (Minimum 1 Hour)	7/1/2014	General Labor Rate (Minimum 1 Hour)	7/1/2014
Erosion & Sediment Control Inspection (per acre) (Not to exceed \$1,102)	\$103	7/1/2014	\$103	7/1/2014



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<u>STORM WATER SERVICES - (continued)</u>	** FY 2015 Rates **		** FY 2016 Rates **	
	<u>APPROVED</u>	<u>EFFECTIVE</u>	<u>BUDGET</u>	<u>EFFECTIVE</u>
	<u>RATES</u>	<u>DATE</u>	<u>RATES</u>	<u>DATE</u>
General Labor (per hour)	\$83-\$105	7/1/2014	\$83-\$105	7/1/2014
Administrative Fines (per violation)	\$100 - \$1,000	8/1/2003	\$100 - \$1,000	8/1/2003

Note: Each day of noncompliance is deemed a separate and distinct violation.

MISCELLANEOUS RATES & FEES

<u>Industrial Fines (per event, per day)</u>	** FY 2015 Rates **		** FY 2016 Rates **	
	<u>APPROVED</u>	<u>EFFECTIVE</u>	<u>BUDGET</u>	<u>EFFECTIVE</u>
	<u>RATES</u>	<u>DATE</u>	<u>RATES</u>	<u>DATE</u>
First Offense	\$500	7/1/2008	\$500	7/1/2008
Second Offense	\$750	7/1/2008	\$750	7/1/2008
Third Offense	\$1,000	7/1/2008	\$1,000	7/1/2008
<u>Tapper Fines (per event, per day)</u>	** FY 2015 Rates **		** FY 2016 Rates **	
First Offense	\$500	7/1/2008	\$500	7/1/2008
Second Offense	\$750	7/1/2008	\$750	7/1/2008
Third Offense	\$1,000	7/1/2008	\$1,000	7/1/2008